

FILED

JUN 13 2025

**BUDGET & APPROPRIATION ORDINANCE
TOWNSHIP**

BOONE COUNTY CLERK

ORDINANCE NO. #01-2025-2026

See Accounts Listed
Below

TOWN FUND

AN ORDINANCE APPROPRIATING FOR ALL TOWN PURPOSES FOR BELVIDERE TOWNSHIP, BELVIDERE, ILLINOIS, COUNTY OF BOONE, FOR THE FISCAL YEAR BEGINNING **APRIL 1, 2024** AND ENDING **MARCH 31, 2025**.

BE IT ORDAINED BY THE BOARD OF TRUSTEES OF BELVIDERE TOWNSHIP, BELVIDERE, ILLINOIS, COUNTY OF BOONE.

SECTION 1: THAT THE AMOUNTS HEREINAFTER SET FORTH, OR SO MUCH THEREOF AS MAY BE AUTHORIZED BY LAW, AND AS MAY BE NEEDED OR DEEMED NECESSARY TO DEFRAID ALL EXPENSES AND LIABILITIES OF BELVIDERE TOWNSHIP, BE AND THE SAME ARE HEREBY APPROPRIATED FOR THE TOWN PURPOSES OF BELVIDERE TOWNSHIP, BOONE COUNTY, BELVIDERE, ILLINOIS AS HEREINAFTER SPECIFIED FOR THE FISCAL YEAR BEGINNING **APRIL 1, 2024** AND ENDING **MARCH 31, 2025**.

SECTION 2: THAT THE FOLLOWING BUDGET CONTAINING AN ESTIMATE OF REVENUES AND EXPENDITURES IS HEREBY ADOPTED FOR THE FOLLOWING FUNDS,

TOWN FUND (01)	ASSESSORS (01-20)	GENERAL ASSISTANCE (03)
IMFR (05)	GENERAL INSURANCE (06)	SOCIAL SECURITY (10)

SECTION 3: THAT THE AMOUNT APPROPRIATED FOR TOWN PURPOSES FOR THE FISCAL YEAR BEGINNING **APRIL 1, 2024** AND ENDING **MARCH 31, 2025** BY FUND SHALL BE AS FOLLOWS:

01 GENERAL TOWN FUND	\$2,566,735.98
ASSESSORS	\$333,975.00
03 GENERAL ASSISTANCE FUND	\$508,489.88
05 ILLINOIS MUNICIPAL RETIREMENT FUND	\$502,977.07
06 GENERAL INSURANCE FUND	\$255,765.12
10 SOCIAL SECURITY FUND	\$395,596.78
11 TOTAL APPROPRIATIONS	\$4,563,539.83

SECTION 4: THAT IF ANY SECTION, SUBDIVISION, OR SENTENCE OF THIS ORDINANCE SHALL FOR ANY REASON BE HELD INVALID OR TO BE UNCONSTITUTIONAL, SUCH DECISION SHALL NOT AFFECT THE VALIDITY OF THE REMAINING PORTION OF THIS ORDINANCE.

SECTION 5: THAT EACH APPROPRIATED FUND TOTAL SHALL BE DIVIDED AMONG THE SEVERAL OBJECTS AND PURPOSES SPECIFIED, AND IN THE PARTICULAR AMOUNTS STATED FOR EACH FUND RESPECTIVELY IN SECTION 2, CONSTITUTING THE TOTAL APPROPRIATIONS IN THE AMOUNT OF **\$4,563,539.83** FOR THE FISCAL YEAR BEGINNING **APRIL 1, 2024** AND ENDING **MARCH 31, 2025**.

SECTION 6: THAT SECTION 3 SHALL BE AND IS A SUMMARY OF THE ANNUAL APPROPRIATION ORDINANCE OF THIS TOWNSHIP, PASSED BY THE BOARD OF TRUSTEES AS REQUIRED BY LAW AND SHALL BE IN FULL FORCE AND EFFECT FROM AND AFTER THIS DATE.

SECTION 7: THAT A CERTIFIED COPY OF THE BUDGET AND APPROPRIATION ORDINANCE SHALL BE FILED WITH THE COUNTY CLERK WITHIN 30 DAYS AFTER ADOPTION.

ADOPTED THIS **MAY 27, 2025** PURSANT TO A ROLL CALL VOTE BY THE BOARD OF TRUSTEES OF BELVIDERE TOWNSHIP, BELVIDERE, ILLINOIS, BOONE COUNTY.

BOARD OF TRUSTEES

AYE

NAY

ABSENT

5

0

0

Atty. General
Mike E. Smith
OK
Richard H. Wilson

Michelle Dixon
MICHELLE DIXON, TOWN CLERK

Bernard O'Malley
BERNARD O'MALLEY, SUPERVISOR

**CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE
TOWNSHIP OF BELVIDERE**

THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING CLERK OF BELVIDERE TOWNSHIP, BOONE COUNTY, BELVIDERE, ILLINOIS, DOES HEREBY CERTIFY THAT ATTACHED HERETO IS A TRUE AND CORRECT COPY OF THE BUDGET AND APPROPRIATION ORDINANCE OF SAID TOWNSHIP FOR THE FISCAL YEAR BEGINNING **APRIL 1, 2024** AND ENDING **MARCH 31, 2025**, AS ADOPTED THIS **27 DAY OF MAY , 2025**.

THIS CERTIFICATION IS MADE AND FILED PURSUANT TO THE REQUIREMENTS OF (35 ILCS 200/18-50) AND ON BEHALF OF BELVIDERE TOWNSHIP, BELVIDERE, ILLINOIS, BOONE COUNTY. THIS CERTIFICATION MUST BE FILED WITHIN 30 DAYS AFTER THE ADOPTION OF THE BUDGET AND APPROPRIATION ORDINANCE.

DATED THIS 27 DAY OF MAY, 2025



MICHELLE DIXON, TOWN CLERK

FILED THIS 13th DAY OF June

COUNTY CLERK

CERTIFIED ESTIMATE OF REVENUES BY SOURCE
TOWNSHIP OF BELVIDERE

THE UNDERSIGNED, SUPERVISOR, CHIEF FISCAL OFFICER, OF BELVIDERE TOWNSHIP, BOONE COUNTY, ILLINOIS, DOES HEREBY CERTIFY THAT THE ESTIMATE OF REVENUES, BY SOURCE OR ANTICIPATED TO BE RECEIVED BY SAID TAXING DISTRICT, IS EITHER SET FORTH IN SAID ORDINANCE AS "REVENUES" OR ATTACHED HERETO BY SEPARATE DOCUMENT IS A TRUE STATEMENT OF SAID ESTIMATE.

THIS CERTIFICATION IS MADE AND FILED PURSANT TO THE REQUIREMENTS OF (35 ILCS 200/18-50) AND ON BEHALF OF BELVIDERE TOWNSHIP, BOONE COUNTY, BELVIDERE, ILLINOIS. THIS CERTIFICATION MUST BE FILED WITHIN 30 DAYS AFTER THE ADOPTION OF THE BUDGET AND APPROPRIATION ORDINANCE.

DATED THIS 27 DAY OF MAY , 2025

B E Crowley
SUPERVISOR - CHIEF FISCAL OFFICER

FILED THIS 13th DAY OF June

COUNTY CLERK

Belvidere Township
Budget Year 2025-2026

Town Revenue Acct. No.	Description	Budget 2025-2026	Budget 2024-2025	Budget 2023-2024
01-400-0	Property Taxes	825,000.00	875,000.00	875,000.00
01-405-0	Mobile Home Privilege Tax	0	0.00	0.00
01-406-0	Sale of Bldgs., Grants & Bonds	0	0.00	0.00
01-410-0	Replacement Taxes (Estimate)	50,000.00	50,000.00	50,000.00
01-420-0	Interest Income	2,500.00	2,500.00	2,000.00
01-421-0	Rental Income	0	0.00	0.00
01-425-0	Reimbursements/TOI/CK Errors, Signs TOIRMA Reimb./Voided Cks.	0	0.00	0.00
01-430-0	Misc. Income/Copying Fees, Bermans Lic./Junkyard Fees	0	0.00	0.00
01-435-0	Transfers from Other Funds	0	0.00	0.00
01-435-1	Int. Transfer from Spec. Gravel	0	0.00	0.00
01-435-2	Int. Transfer from JT. BDG.	0	0.00	0.00
01-435-3	Int. Transfer from Reg. RD. & BDG.	0	0.00	0.00
TOTAL	Town Fund	877,500.00	927,500.00	927,000.00
	Certificates of Deposit	2,501,607.18	1,868,054.28	1,514,168.84
	Cash Carryover	296,012.53	105,156.70	258,323.28
	Total CD's & Cash Carryover	2,797,619.71	1,973,210.98	1,772,492.12
	Town Fund + CD's + Cash Carryover = TO BUDGET	3,675,119.71	2,900,710.98	2,699,492.12
	Assessor's Budget Figure	350,628.00	333,975.00	328,288.00
	Less Assessor's Salary	78,300.00	76,000.00	75,000.00
		272,328.00	257,975.00	253,288.00
	Town Fund Budget-Supervisor's Division	3,324,491.71	2,566,735.98	2,371,204.12
	Plus Assessor's Salary	78,300.00	76,000.00	75,000.00
	Plus Assessor's Budget	272,328.00	257,975.00	253,288.00
	Total TO BUDGET	3,675,119.71	2,900,710.98	2,699,492.12
	LEVY	825,000.00	875,000.00	875,000.00

Belvidere Township
Budget Fiscal Year 2024-2025

Town Fund	Description	Budget 2025-2026	Budget 2024-2025	Budget 2023-2024
01-10-500-00	Trustee's Salary	13,133.52	13,133.52	13,133.52
01-10-501-00	Belvidere Twp. Promotion/Website	1,000.00	1,000.00	1,000.00
01-10-501-01	Bel. Twp. Promotion/Growth Dimensions/Newsletters	15,000.00	15,000.00	15,000.00
01-10-502-00	Community Twp. Betterment/Shred Day/RX etc.	55,000.00	55,000.00	60,000.00
01-10-502-01	Social Services	50,000.00	35,000.00	60,000.00
01-10-503-00	Meeting Exp. (Meals, Registration, Mileage & Misc)	10,000.00	7,500.00	10,000.00
01-10-504-00	Town Clerk's Salary	16,500.25	16,500.25	16,500.00
01-10-506-00	Twp. Meeting/Improv. Assoc.	200.00	200.00	200.00
01-10-507-00	Town Mtg. Supplies & Moderator	200.00	200.00	200.00
01-10-510-00	Supervisor's Salary	46,294.90	46,294.90	46,294.90
01-10-511-00	Road District's Treas. Salary	1,000.00	1,000.00	1,000.00
01-10-514-00	Financial Adm. Asst/Supv. Office/GA Intake	170,000.00	95,000.00	95,000.00
01-10-514-01	Extra Office Help/Supv. Office	10,000.00	10,000.00	10,000.00
01-10-516-00	Office Supplies	8,000.00	8,500.00	8,000.00
01-10-517-00	Dues	2,000.00	2,000.00	2,000.00
01-10-518-00	Postage/Newsletter	1,500.00	1,500.00	1,500.00
01-10-524-00	Road Commissioner's Salary	80,362.73	76,700.00	74,306.72
01-10-556-00	Printing & Publishing	10,000.00	5,000.00	5,000.00
01-10-560-00	Health Insurance/Dental/Vision	225,000.00	195,000.00	190,000.00
01-10-570-00	Legal Expenses	50,000.00	50,000.00	60,000.00
01-10-571-00	Auditing	20,000.00	16,000.00	20,000.00
01-10-573-00	Utilities 251	0.00	0.00	0.00
01-10-573-01	Utilities-8200 1/2 Rd. Dist. Outbuildings	0.00	0.00	0.00
01-10-573-02	Utilities Fifth Avenue	0.00	0.00	0.00
01-10-573-03	New Twp. Bldg. Utilities	25,000.00	25,000.00	25,000.00
01-10-575-00	Telephone	8,500.00	9,000.00	7,250.00
01-10-575-01	New Phone System	35,000.00	35,000.00	20,000.00
01-10-576-00	Senior Citizen Activity	50,000.00	50,000.00	50,000.00
01-10-576-01	Energy Assistance Program-Boone County Council on Aging	5,000.00	5,000.00	5,000.00
01-10-578-00	Bldg. Maint.	150,000.00	95,000.00	75,000.00
01-10-578-01	Bldg.&Grounds/Improvements Landscaping,Apprs/Service/Architect	80,000.00	30,000.00	30,000.00
01-10-578-02	Life Safety/Inspect/Fire/Elevator/Phone	150,000.00	40,000.00	35,000.00
01-10-578-03	Bldg. Maint. Labor	50,000.00	18,000.00	15,000.00
01-10-579-00	Real Estate Acq./Reserves/Cap.Reserv. Imp.	650,000.00	350,000.00	400,000.00
01-10-580-00	Office Equip. & Maint. Of Equip. Fax/Copier Maint.	50,000.00	25,000.00	25,000.00
01-10-581-00	Capital Equip. Expend/Computer, Printers, Software	100,000.00	75,000.00	100,000.00
01-10-582-00	Janitor & Supplies	25,000.00	15,000.00	10,000.00
01-10-583-00	Rainy Day/Stabilization Fund	850,000.00	850,000.00	750,000.00
01-10-585-00	Contingency	310,800.31	294,207.31	134,968.98
TOTAL	Supervisor's Division	3,324,491.71	2,566,735.98	2,371,354.12

Belvidere Township
Budget Fiscal Year 2024-2025

01-20-530-00	Assessor's Salary	78,300.00	76,000.00	75,000.00
01-20-531-00	All Labor for Assessor Employees	0.00	0.00	0.00
01-20-531-01	Hourly Dep. Assessor	0.00	0.00	0.00
01-20-532-00	Chief Residential Deputy Assessor	60,260.00	57,118.00	54,398.00
01-20-532-01	Residential Deputy Assessor	43,568.00	41,297.00	3,933,000.00
01-20-533-00	Additional Help/Full & Part time	15,500.00	15,360.00	15,360.00
01-20-533-01	Contractural Services			
01-20-534-00	Health Insurance	100,000.00	100,000.00	100,000.00
01-20-536-00	Telephone	4,000.00	4,600.00	3,500.00
01-20-538-00	Training, Schools	4,500.00	4,000.00	5,300.00
01-20-538-01	Maps	0.00	0.00	50.00
01-20-538-02	Meetings	50.00	50.00	50.00
01-20-539-00	Travel Expense	1,500.00	800.00	1,600.00
01-20-540-00	Postage	50.00	50.00	50.00
01-20-542-00	Dues & Subscriptions	400.00	500.00	500.00
01-20-543-00	Publications	100.00	200.00	200.00
01-20-543-01	Printing & Publishing	1,000.00	750.00	750.00
01-20-544-00	Office Supplies Includes Film Dev.	700.00	650.00	600.00
01-20-545-00	Office Equipment	8,500.00	8,000.00	8,000.00
01-20-545-01	Maint. On Equipment/Maint. Agreement	1,000.00	1,000.00	1,000.00
01-20-545-02	Comp. Software, Equip., Training, Cable Serv/Maint.	20,000.00	13,000.00	12,000.00
01-20-545-03	Fiber Optics/Technology	8,400.00	12,900.00	8,400.00
01-20-546-00	Assessor - Misc. Expense	200.00	200.00	200.00
01-20-547-00	Legal Expenses	300.00	250.00	250.00
01-20-549-00	Appraisal Services	300.00	250.00	250.00
01-20-550-00	Janitorial - Assessor/Rt. 76	2,000.00	1,500.00	1,500.00
TOTAL	Assessor's Division	350,628.00	333,975.00	328,288.00
TOTAL	TOWN FUND	3,675,119.71	2,900,710.98	2,699,642.12

Belvidere Township
Budget Fiscal Year 2025-2026
General Assistance

Revenue Acct. No.	Description	Budget 2025-2026	Budget 2024-2025	Budget 2023-2024
03-400-0	Property Taxes	5,000.00	20,000.00	25,000.00
03-405-0	Mobile Home Privilege Tax	0.00	0.00	0.00
03-410-0	Replacement Taxes (Estimate)	8,000.00	8,000.00	8,000.00
03-420-0	Interest Income	2,000.00	1,500.00	0.00
03-420-1	Int. Income on Gen.Asst. Bus.Index Acct.	0.00	0.00	0.00
03-421-0	Rental Income	0.00	0.00	0.00
03-425-0	Reimbursements	0.00	0.00	0.00
03-430-0	Misc. Income/Voided Cks.	0.00	0.00	0.00
03-435-0	Transfer of Funds	0.00	0.00	0.00
03-436-0	Interim Reimbursements/ Soc.Sec. Dept of Human Services	0.00	0.00	0.00
03-437-0	Intergovernmental Fees			
TOTAL	General Assistance	15,000.00	29,500.00	33,000.00
	Certificates of Deposit	325,000.00	325,000.00	175,000.00
	Cash Carryover	172,631.94	153,989.88	212,873.86
	Total CD's & Cash Carryover	497,631.94	478,989.88	387,873.86
General Assistance + CD's + Cash Carryover = TO BUDGET		512,631.94	508,489.88	420,873.86
LEVY		5,000.00	20,000.00	25,000.00

Belvidere Township
Budget Fiscal Year 2025-2026

General Assistance	Description	Budget 2025-2026	Budget 2024-2025	Budget 2023-2024
03-00-700-00	Wages/Govt.Bookkeeper/Gen.Asst.Case Mgr/Health Ins. Rep.	35,000.00	35,000.00	35,000.00
03-00-700-01	Part Time Help/Workfare Coordinator	2,500.00	2,500.00	2,500.00
03-00-700-02	Intergovernmental/Outlying Townships	0.00	0.00	0.00
03-00-701-00	Adm. Travel Exp. Mileage	250.00	250.00	250.00
03-00-702-00	Office Supplies/Postage/Cable/GA Training Videos	1,500.00	1,500.00	1,500.00
03-00-708-00	Legal-includes No. Defense Fund	15,000.00	15,000.00	10,000.00
03-00-709-00	Catastrophic Insurance Premium	2,500.00	3,700.00	2,500.00
03-00-710-00	Printing & Publishing / Inc. Cap. Fax	500.00	500.00	500.00
03-00-720-00	Rent - General Assistance Recipients	45,000.00	45,000.00	40,000.00
03-00-720-01	Living Expense Grant - G.A. Recipients	15,000.00	15,000.00	10,000.00
03-00-721-00	Food/Home Relief	8,000.00	8,000.00	5,000.00
03-00-722-00	Hospitalization/Inpatient 40,000/Outpatient 15,000	75,000.00	70,000.00	70,000.00
03-00-722-01	Ambulance Fees	10,000.00	10,000.00	5,000.00
03-00-723-00	Drugs/Phys. Services, Dental, Nursing and X-rays	10,000.00	10,000.00	10,000.00
03-00-724-00	Utilities (Water, Gas, Electric)	15,000.00	5,000.00	5,000.00
03-00-726-00	Transients/Travel Bus/Gasoline	2,000.00	2,000.00	1,500.00
03-00-727-00	EMT/TMH/Disburse Transp. Program	0.00	0.00	0.00
03-00-728-00	Burial	15,000.00	15,000.00	10,000.00
03-00-740-00	Office Equip. Furn., Maint., Copier	5,000.00	5,000.00	5,000.00
03-00-742-00	Contingency	153,881.94	115,039.88	82,123.86
03-00-749-01	Permanent Transfer to Town Fund	0.00	0.00	0.00
03-00-750-00	Rainy Day/Stabilization Fund	100,000.00	150,000.00	125,000.00
TOTAL	GENERAL ASSISTANCE FUND	512,631.94	508,489.88	420,873.86

Belvidere Township
Budget Fiscal Year 2025-2026
I.M.R.F.

Revenue Acct. No.	Description	Budget 2025-2026	Budget 2024-2025	Budget 2023-2024
05-400-0	Property Taxes	5,000.00	10,000.00	25,000.00
05-405-0	Mobile Home Privilege Tax			
05-410-0	Replacement Taxes (Estimate)	5,000.00	5,000.00	5,000.00
05-420-0	Interest Income			
05-421-0	Rental Income			
05-425-0	Reimbursements			
05-430-0	Misc. Income			
05-435-0	Transfer from other Funds			
TOTAL	I.M.R.F.	10,000.00	15,000.00	30,000.00
	Certificates of Deposit	400,000.00	300,000.00	200,000.00
	Cash Carryover	228,265.96	187,977.07	342,012.82
	Total CD's & Cash Carryover	628,265.96	487,977.07	542,012.82
I.M.R.F. + CD's + Cash Carryover = TO BUDGET		638,265.96	502,977.07	572,012.82
LEVY		5,000.00	10,000.00	25,000.00

Belvidere Township
Budget Fiscal Year 2025-2026

I.M.R.F.	Description	Budget 2025-2026	Budget 2024-2025	Budget 2023-2024
05-00-851-00	IMRF Expense	637,765.96	502,477.07	571,512.82
05-00-852-00	Miscellaneous Charges	500.00	500.00	500.00
TOTAL	I.M.R.F. FUND	638,265.96	502,977.07	572,012.82

Belvidere Township
Budget Fiscal Year 2025-2026
General Insurance

Revenue Acct. No.	Description	Budget 2025-2026	Budget 2024-2025	Budget 2023-2024
06-400-0	Property Taxes	25,000.00	40,000.00	35,000.00
06-405-0	Mobile Home Privilege Tax			
06-420-0	Interest Income			
06-421-0	Rental Income			
06-425-0	Reimbursements-Overpay on Unemploy TOIRMA-Ins. Deductible			
06-430-0	Misc. Income			
06-435-0	Transfer from other Funds			
TOTAL	General Insurance	25,000.00	40,000.00	35,000.00
	Certificates of Deposit	160,000.00	160,000.00	160,000.00
	Cash Carryover	75,788.88	55,765.12	44,125.33
	Total CD's & Cash Carryover	235,788.88	215,765.12	204,125.33
	General Insurance + CD's + Cash Carryover = TO BUDGET	260,788.88	255,765.12	239,125.33
LEVY		25,000.00	40,000.00	35,000.00

Belvidere Township
Budget Fiscal Year 2025-2026

GENERAL INSURANCE	Description	Budget 2025-2026	Budget 2024-2025	Budget 2023-2024
06-00-100-00	Comp.Comm.Liab (TOIRMA)Wrkmns Comp,Auto,GenLiab.	175,000.00	175,000.00	150,000.00
06-00-101-00	Unemployment Comp.	25,000.00	25,000.00	25,000.00
06-00-103-00	Miscellaneous	60,788.88	55,765.12	64,125.33
TOTAL	GENERAL INSURANCE FUND	260,788.88	255,765.12	239,125.33

Belvidere Township
Budget Fiscal Year 2025-2026
Social Security

Revenue Acct. No.	Description	Budget 2025-2026	Budget 2024-2025	Budget 2023-2024
10-400-0	Property Taxes	15,000.00	18,000.00	35,000.00
10-405-0	Mobile Home Privilege Tax	0.00	0.00	0.00
10-420-0	Interest Income	0.00	0.00	0.00
10-421-0	Rental Income	0.00	0.00	0.00
10-425-0	Reimbursements	0.00	0.00	0.00
10-430-0	Misc. Income	0.00	0.00	0.00
10-435-0	Transfer from other Funds	0.00	0.00	0.00
TOTAL	Social Security	15,000.00	18,000.00	35,000.00
	Certificates of Deposit	275,000.00	275,000.00	275,000.00
	Cash Carryover	87,313.58	102,596.78	109,263.34
	Total CD's & Cash Carryover	362,313.58	377,596.78	384,263.34
	Social Security + CD's + Cash Carryover = TO BUDGET	3,777,313.58	395,596.78	419,263.34
LEVY		15,000.00	18,000.00	35,000.00

Belvidere Township
Budget Fiscal Year 2025-2026

SOCIAL SECURITY	Description	Budget 2025-2026	Budget 2024-2025	Budget 2023-2024
10-00-500-00	Social Security/Employers Portion	325,000.00	350,000.00	360,000.00
10-00-500-01	Misc. Disbursement	52,313.58	45,596.78	59,263.34
TOTAL	SOCIAL SECURITY FUND	377,313.58	395,596.78	419,263.34